

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	11			
Program Progress:							
% of Funds Committed	94.14 %	93.96 %	8	92.07 %	73	71	
% of Funds Disbursed	89.42 %	88.26 %	5	84.14 %	77	74	
Leveraging Ratio for Rental Activities	8.94	7.79	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.75 %	84.78 %	4	81.45 %	48	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.01 %	73.89 %	3	69.74 %	87	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.70 %	83.70 %	6	80.97 %	58	55	
% of 0-30% AMI Renters to All Renters***	46.01 %	47.05 %	6	45.50 %	49	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.40 %	97.42 %	5	95.55 %	52	52	
Overall Ranking:			In State:	2 / 11	Nationally:	84	84
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,693	\$18,298		\$26,831	839 Units	21.80 %	
Homebuyer Unit	\$12,478	\$7,156		\$15,029	367 Units	9.50 %	
Homeowner-Rehab Unit	\$20,458	\$19,935		\$20,806	391 Units	10.20 %	
TBRA Unit	\$1,668	\$2,896		\$3,228	2,253 Units	58.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado Springs CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,504	\$78,781	\$20,966
State:*	\$79,573	\$88,694	\$20,385
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.9	68.2	66.8	57.0	Single/Non-Elderly:	47.5	30.7	28.6	21.5
Black/African American:	17.1	7.9	13.3	23.1	Elderly:	16.7	3.6	32.5	9.9
Asian:	0.6	0.3	0.3	0.0	Related/Single Parent:	22.1	30.4	13.3	47.9
American Indian/Alaska Native:	0.6	1.1	0.3	1.7	Related/Two Parent:	5.6	28.2	23.0	14.0
Native Hawaiian/Pacific Islander:	0.4	0.8	0.0	0.8	Other:	7.9	6.3	1.3	6.6
American Indian/Alaska Native and White:	0.1	0.0	0.3	0.8					
Asian and White:	0.1	0.0	0.3	1.7					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0					
Other Multi Racial:	0.1	0.8	0.0	1.7					
Asian/Pacific Islander:	3.4	0.5	0.5	0.0					
ETHNICITY:									
Hispanic	16.7	19.7	18.2	13.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.8	28.2	45.5	28.9	Section 8:	3.8	0.8 [#]		
2 Persons:	21.0	26.8	26.9	24.8	HOME TBRA:	0.0			
3 Persons:	11.2	23.3	11.5	20.7	Other:	15.9			
4 Persons:	6.6	12.6	8.2	14.0	No Assistance:	80.2			
5 Persons:	2.4	4.1	4.9	9.1					
6 Persons:	0.1	2.7	1.8	2.5					
7 Persons:	0.0	0.8	1.0	0.0					
8 or more Persons:	0.0	1.1	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				68

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado Springs State: CO Group Rank: 84
 (Percentile)
 State Rank: 2 / 11 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	92.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

